

INCOME**FY 2025****Congregations:**

Congregation 1

Congregation 2

Congregation 3

Congregation 4

Congregation 5

Congregation 6

TOTAL Congregations: \$ -**Other Support:**

NEPA Synod grant/loan

Thrivent Action Team

TOTAL Other Support: \$ -

TOTAL INCOME: \$ -**EXPENSES****Staff:**

Pastor A salary

Pastor A housing

Pastor A pension 12%

Pastor B salary

Pastor B housing

Pastor B pension 12%

Pastoral supply

Deacon salary

Deacon pension 12%

Portico health insurance for RMs

Continuing education for RMs

Sunday Supply/LLM

LLM program fee

Staff mileage

LLM additional stipends

Continuing education for LLMs

TOTAL Staff: \$ -**Ministry**

6261 Primary Ministry Project

Synod Assembly

Cost for 3 Rostered Ministers

Cost for 6 lay people

Congregational Learning Opportunities

Engagement Team Retreat

\$200 is a good estimate

Administration

Any items the 6261 Ministry

Community wishes to share

Property

Any items the 6261 Ministry

Community wishes to share

TOTAL EXPENSES:

\$

-

NET PROFIT or (DEFICIT):

\$

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